

	NEW FORMULA DELEGATIONS										
	Schools Financial Difficulty £	School Contin-gency £	Teachers Panel Budget £	Behaviour Support Service £	TE& EMSS £	Access & FSM Eligibil' £	NQTs £	ASTs £	14-16 Diplomas £	School Lunch Grant £	Total New Delegations £
PRIMARY SCHOOLS											
Acomb Primary	-	807	825	2,377	2,369	178	1,178	1,299	-	3,590	12,622
Archbishop of York's CE Junior	-	767	784	2,473	2,693	255	1,119	1,234	-	3,412	12,738
Badger Hill Primary	-	436	446	952	4,109	76	636	702	-	1,941	9,298
Bishopthorpe Infant	-	643	658	2,701	2,714	178	939	1,035	-	2,863	11,732
Burton Green Primary	-	574	587	6,114	5,582	1,198	838	924	-	2,555	18,373
Carr Infant	-	708	725	4,762	5,394	1,096	1,034	1,141	-	3,154	18,014
Carr Junior	-	807	825	4,417	4,074	765	1,178	1,299	-	3,590	16,954
Clifton Green Primary	-	1,257	1,286	10,227	14,238	2,805	1,835	2,024	-	5,596	39,267
Clifton With Rawcliffe Primary	-	1,904	1,947	4,015	6,539	382	2,779	3,065	-	8,475	29,106
Copmanthorpe Primary	-	1,261	1,290	3,386	4,254	306	1,841	2,030	-	5,612	19,978
Derwent Infant	-	156	160	2,284	2,233	714	228	252	-	695	6,722
Derwent Junior	-	240	245	2,464	2,336	816	350	386	-	1,067	7,905
Dringhouses Primary	-	1,112	1,137	2,724	3,329	484	1,623	1,790	-	4,949	17,148
Dunnington Primary	-	861	881	1,237	2,178	178	1,257	1,386	-	3,833	11,811
Elvington Primary	-	476	487	1,090	1,315	51	695	766	-	2,119	6,999
Fishergate Primary	-	727	743	2,980	5,134	612	1,061	1,170	-	3,235	15,661
Haxby Road Primary	-	596	609	5,990	8,254	1,437	870	959	-	2,652	21,369
Headlands Primary	-	1,003	1,026	1,655	2,276	51	1,464	1,614	-	4,464	13,553
Hempland Primary	-	1,511	1,546	3,665	4,650	127	2,207	2,433	-	6,728	22,868
Heworth CE Primary	-	527	539	1,591	2,375	408	769	848	-	2,345	9,401
Hob Moor Primary	-	945	966	8,285	8,337	2,269	1,379	1,521	-	4,205	27,907
Huntington Primary	-	1,439	1,472	4,833	4,998	178	2,100	2,316	-	6,404	23,741
Knavesmire Primary	-	923	944	2,763	3,785	255	1,347	1,486	-	4,108	15,610
Lakeside Primary	-	1,184	1,211	4,837	6,954	841	1,729	1,907	-	5,272	23,936
Lord Deramore's Primary	-	752	769	1,964	4,137	229	1,098	1,211	-	3,348	13,508
Naburn CE Primary	-	309	316	812	991	25	451	497	-	1,375	4,776
New Earswick Primary	-	599	613	3,439	3,208	892	875	965	-	2,669	13,261
Osbalwick Primary	-	734	751	4,693	4,594	943	1,071	1,182	-	3,267	17,235
Our Lady Queen Of Martyrs RC	-	1,413	1,446	5,115	6,185	1,198	2,063	2,275	-	6,291	25,988
Park Grove Primary	-	883	903	4,576	6,248	459	1,289	1,421	-	3,930	19,710
Poppleton Ousebank Primary	-	1,406	1,438	2,653	4,311	510	2,053	2,264	-	6,259	20,893
Poppleton Road Primary	-	1,377	1,408	5,900	6,281	1,147	2,010	2,217	-	6,130	26,470
Ralph Butterfield Primary	-	1,094	1,119	2,065	2,985	331	1,597	1,761	-	4,868	15,819
Robert Wilkinson Primary	-	2,049	2,096	6,431	6,642	637	2,992	3,299	-	9,122	33,267
Rufforth Primary	-	251	256	699	706	153	366	404	-	1,116	3,951
Scarcroft Primary	-	1,177	1,204	5,056	6,957	816	1,719	1,895	-	5,240	24,064
Skelton Primary	-	305	312	1,205	1,131	255	446	491	-	1,359	5,503
St. Aelred's RC Primary	-	690	706	3,134	3,561	841	1,008	1,111	-	3,073	14,125
St. Barnabas' CE Primary	-	512	524	3,644	4,494	765	748	825	-	2,280	13,791
St. George's RC Primary	-	603	617	3,446	7,990	688	880	971	-	2,685	17,880
St. Lawrence's CE Primary	-	647	661	4,446	6,856	969	944	1,041	-	2,879	18,443
St. Mary's CE Primary	-	381	390	960	1,160	51	557	614	-	1,698	5,811
St. Oswald's CE Primary	-	1,039	1,063	3,109	6,177	320	1,517	1,673	-	4,625	19,523
St. Paul's CE Primary	-	614	628	922	1,285	102	896	988	-	2,733	8,169
St. Wilfrid's RC Primary	-	948	970	4,103	7,233	561	1,384	1,527	-	4,221	20,947
Stockton on the Forest Primary	-	229	234	1,288	1,308	127	334	368	-	1,019	4,909
Tang Hall Primary	-	454	465	4,540	4,627	1,224	663	731	-	2,022	14,725
Westfield Primary	-	1,824	1,866	16,488	14,233	3,289	2,663	2,936	-	8,119	51,417
Wheldrake CE Primary	-	748	766	1,408	1,748	153	1,093	1,205	-	3,332	10,452
Wigginton Primary	-	985	1,007	2,852	3,019	255	1,437	1,585	-	4,383	15,524
Woodthorpe Primary	-	1,301	1,330	8,408	7,657	2,167	1,899	2,094	-	5,790	30,646
Yearsley Grove Primary	-	1,025	1,048	6,813	7,503	1,759	1,496	1,649	-	4,561	25,853
Primary Schools Total	-	45,209	46,245	197,991	243,348	36,535	66,005	72,786	-	201,256	909,375
SECONDARY SCHOOLS											
All Saints' RC School	43,625	5,774	4,931	9,656	21,415	2,138	8,429	9,295	30,926	-	136,190
Archbishop Holgate's CE School	38,837	5,140	4,390	11,943	20,056	3,142	7,504	8,275	31,691	-	130,978
Burnholme Community College	13,832	1,831	1,563	10,797	15,413	3,448	2,673	2,947	21,797	-	74,301
Canon Lee School	35,886	4,749	4,056	16,350	25,531	5,324	6,934	7,647	35,149	-	141,627
Fulford School	49,767	6,586	5,625	9,481	17,662	1,686	9,616	10,604	33,218	-	144,245
Huntington School	55,813	7,387	6,309	15,673	21,818	3,753	10,784	11,892	44,996	-	178,424
Joseph Rowntree School	47,687	6,311	5,390	14,083	25,777	3,629	9,214	10,161	39,046	-	161,300
Manor CE School	44,205	5,850	4,997	10,383	16,381	2,182	8,542	9,419	31,125	-	133,084
Millthorpe School	46,478	6,151	5,254	13,740	25,487	3,448	8,981	9,903	39,119	-	158,561
York High School	37,869	5,012	4,280	24,089	28,429	7,902	7,317	8,069	48,197	-	171,165
Secondary Schools Total	414,000	54,791	46,795	136,195	217,969	36,653	79,995	88,214	355,264	-	1,429,876
TOTAL ALL SCHOOLS	414,000	100,000	93,040	334,186	461,317	73,188	146,000	161,000	355,264	201,256	2,339,251